

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|--|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 013.03.BF | Program Penegakan dan Pelayanan Hukum | | | 3,733,557,000 | |
| 5251 | Penyelenggaraan Administrasi Hukum Umum di Wilayah | | | 3,733,557,000 | |
| 5251.BAH | Pelayanan Publik Lainnya[Base Line] | | | 2,183,300,000 | |
| ----- | | | | | |
| | Lokasi : KOTA MAKASSAR | | | | |
| 5251.BAH.001 | Layanan Administrasi Hukum Umum di Wilayah | 4.0 layanan | | 2,183,300,000 | |
| 051 | Layanan kewarganegaraan | | | 4,250,000 | U |
| A | Pengambilan Sumpah Kewarganegaraan | | | 1,600,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 800,000 | PNP |
| | - Kudapan [10 ORG x 1 KGT] | 10.0 OK | 24,000 | 240,000 | |
| | - Makan [10 ORG x 1 KGT] | 10.0 OK | 56,000 | 560,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.136-Makassar II) | | | 800,000 | PNP |
| | - Rohaniawan [2 ORG x 1 KGT] | 2.0 OK | 400,000 | 800,000 | |
| B | Layanan Kewarganegaraan | | | 2,650,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 2,650,000 | PNP |
| | - Pembuatan Laporan, Penggandaan dan Dokumentasi | 1.0 PKT | 250,000 | 250,000 | |
| | - Makan [15 ORG x 2 KGT] | 30.0 OK | 56,000 | 1,680,000 | |
| | - Kudapan [15 ORG x 2 KGT] | 30.0 OK | 24,000 | 720,000 | |
| 052 | Pelantikan PPNS | | | 13,250,000 | U |
| A | TANPA SUB KOMPONEN | | | 13,250,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 9,250,000 | PNP |
| | - Pembuatan Laporan, Penggandaan dan Dokumentasi [1 PKT x 5 KGT] | 5.0 PKT | 250,000 | 1,250,000 | |
| | - Makan [20 ORG x 5 KGT] | 100.0 OK | 56,000 | 5,600,000 | |
| | - Kudapan [20 ORG x 5 KGT] | 100.0 OK | 24,000 | 2,400,000 | |
| 521213 | Belanja Honor Output Kegiatan (KPPN.136-Makassar II) | | | 4,000,000 | PNP |
| | - Honor Rohaniawan [2 ORG x 5 KGT] | 10.0 OK | 400,000 | 4,000,000 | |
| 053 | Pelantikan Notaris | | | 27,600,000 | U |
| A | TANPA SUB KOMPONEN | | | 27,600,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 21,200,000 | PNP |
| | - Pembuatan Laporan, Penggandaan dan Dokumentasi | 8.0 PKT | 250,000 | 2,000,000 | |
| | - Makan [30 ORG x 8 KGT] | 240.0 OK | 56,000 | 13,440,000 | |
| | - Kudapan [30 ORG x 8 KGT] | 240.0 OK | 24,000 | 5,760,000 | |

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|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521213 | Belanja Honor Output Kegiatan (KPPN.136-Makassar II) | | | 6,400,000 | |
| | - Honor Rohaniawan [2 ORG x 8 KGT] | 16.0 OK | 400,000 | 6,400,000 | |
| 054 | Layanan AHU lainnya | | | 24,770,000 | U |
| A | LAYANAN AHU LAINNYA | | | 24,770,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 5,550,000 | PNP |
| | - Pembuatan Laporan, Penggandaan dan Dokumentasi [3 PKT] | 3.0 PKT | 250,000 | 750,000 | |
| | - Makan [20 ORG x 3 KGT] | 60.0 OK | 56,000 | 3,360,000 | |
| | - Kudapan [20 ORG x 3 KGT] | 60.0 OK | 24,000 | 1,440,000 | |
| 521219 | Belanja Barang Non Operasional Lainnya (KPPN.136-Makassar II) | | | 2,900,000 | PNP |
| | - Lisensi Zoom Meeting | 1.0 PKT | 2,900,000 | 2,900,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.136-Makassar II) | | | 16,320,000 | PNP |
| | - Transport Lokal [8 ORG x 12 KGT] | 96.0 OK | 170,000 | 16,320,000 | |
| 055 | Migrasi data layanan AHU | | | 2,400,000 | U |
| A | MIGRASI DATA LAYANAN AHU | | | 2,400,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 2,400,000 | PNP |
| | > Rapat Biasa | | | 2,400,000 | |
| | - Makan [15 ORG x 2 KGT] | 30.0 OK | 56,000 | 1,680,000 | |
| | - Kudapan [15 ORG x 2 KGT] | 30.0 OK | 24,000 | 720,000 | |
| 056 | Sosialisasi/diseminasi/FGD/Rakor/Seminar/Webinar/works hop/pendalaman materi layanan Administrasi Hukum Umum di wilayah | | | 676,227,000 | U |
| B | Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan Kenotariatan | | | 133,391,000 | |
| 521211 | Belanja Bahan (KPPN.136-Makassar II) | | | 10,950,000 | PNP |
| | > Persiapan | | | 1,200,000 | |
| | - Konsumsi Snack Rapat [15 ORG x 1 KGT] | 15.0 OK | 24,000 | 360,000 | |
| | - Konsumsi Makan Rapat [15 ORG x 1 KGT] | 15.0 OK | 56,000 | 840,000 | |
| | > Pelaksanaan | | | 9,750,000 | |
| | - Penggandaan Bahan Rapat | 1.0 PKT | 250,000 | 250,000 | |
| | - Seminar Kit | 60.0 OK | 150,000 | 9,000,000 | |
| | - Spanduk | 1.0 PKT | 500,000 | 500,000 | |
| 522151 | Belanja Jasa Profesi (KPPN.136-Makassar II) | | | 6,700,000 | PNP |
| | - Honor Narasumber External [3 ORG x 1 KGT x 2 JAM] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| | - Honor Moderator External | 1.0 OK | 700,000 | 700,000 | |

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ALOKASI Rp. 3,733,557,000

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 7,041,000 | PNP |
| | > Narasumber Pusat | | | 7,041,000 | |
| | - Tiket PP | 1.0 OK | 3,829,000 | 3,829,000 | |
| | - Uang Harian [1 ORG x 2 HARI] | 2.0 OH | 430,000 | 860,000 | |
| | - Biaya Taksi Sulawesi Selatan [1 ORG x 1 KGT x 2 KL] | 2.0 OK | 145,000 | 290,000 | |
| | - Biaya Taksi DKI Jakarta [1 ORG x 1 KGT x 2 KL] | 2.0 OK | 256,000 | 512,000 | |
| | - Penginapan Pejabat Es.II | 1.0 OH | 1,550,000 | 1,550,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II) | | | 108,700,000 | PNP |
| | > Panitia | | | 2,820,000 | |
| | - Transport | 6.0 OK | 170,000 | 1,020,000 | |
| | - Uang Harian [6 ORG x 2 HARI] | 12.0 OH | 150,000 | 1,800,000 | |
| | > Peserta | | | 28,200,000 | |
| | - Transport | 60.0 OK | 170,000 | 10,200,000 | |
| | - Uang Harian [60 ORG x 2 HARI] | 120.0 OH | 150,000 | 18,000,000 | |
| | > Narasumber dan Moderator | | | 680,000 | |
| | - Transport Narasumber | 3.0 OK | 170,000 | 510,000 | |
| | - Transport Moderator | 1.0 OK | 170,000 | 170,000 | |
| | > Paket Meeting | | | 77,000,000 | |
| | - Paket Meeting Fullboard [70 ORG x 1 KGT] | 70.0 OK | 1,100,000 | 77,000,000 | |
| C | <i>Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan Kewarganegaraan</i> | | | 70,101,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 12,400,000 | PNP |
| | > Persiapan | | | 1,200,000 | |
| | - Konsumsi Snack Rapat [15 ORG x 1 KGT] | 15.0 OK | 24,000 | 360,000 | |
| | - Konsumsi Makan Rapat [15 ORG x 1 KGT] | 15.0 OK | 56,000 | 840,000 | |
| | > Pelaksanaan | | | 9,750,000 | |
| | - Penggandaan Bahan Rapat | 1.0 PKT | 250,000 | 250,000 | |
| | - Seminar Kit | 60.0 OK | 150,000 | 9,000,000 | |
| | - Spanduk | 1.0 PKT | 500,000 | 500,000 | |
| | > Pelaporan dan Evaluasi | | | 1,450,000 | |
| | - Konsumsi Snack Rapat [15 ORG x 1 KGT] | 15.0 OK | 24,000 | 360,000 | |
| | - Konsumsi Makan Rapat [15 ORG x 1 KGT] | 15.0 OK | 56,000 | 840,000 | |
| | - Penggandaan Bahan Rapat | 1.0 PKT | 250,000 | 250,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) | | | 4,700,000 | PNP |
| | - Honor Narasumber External [2 ORG x 1 KGT x 2 JAM] | 4.0 OJ | 1,000,000 | 4,000,000 | |
| | - Honor Moderator External | 1.0 OK | 700,000 | 700,000 | |

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ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 7,041,000 | PNP |
| | > Narasumber Pusat | | | 7,041,000 | |
| | - Tiket PP | 1.0 OK | 3,829,000 | 3,829,000 | |
| | - Uang Harian [1 ORG x 2 HARI] | 2.0 OH | 430,000 | 860,000 | |
| | - Biaya Taksi Sulawesi Selatan [1 ORG x 1 KGT x 2 KL] | 2.0 OK | 145,000 | 290,000 | |
| | - Biaya Taksi DKI Jakarta [1 ORG x 1 KGT x 2 KL] | 2.0 OK | 256,000 | 512,000 | |
| | - Penginapan Pejabat Es.II | 1.0 OH | 1,550,000 | 1,550,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II) | | | 45,960,000 | PNP |
| | > Panitia | | | 1,650,000 | |
| | - Transport | 6.0 OK | 170,000 | 1,020,000 | |
| | - Uang Harian [0 ORG x 0 HARI] | 6.0 OK | 105,000 | 630,000 | |
| | > Peserta | | | 16,500,000 | |
| | - Transport | 60.0 OK | 170,000 | 10,200,000 | |
| | - Uang Harian [0 ORG x 0 HARI] | 60.0 OH | 105,000 | 6,300,000 | |
| | > Narasumber dan Moderator | | | 510,000 | |
| | - Transport Narasumber | 2.0 OK | 170,000 | 340,000 | |
| | - Transport Moderator | 1.0 OK | 170,000 | 170,000 | |
| | > Paket Meeting | | | 27,300,000 | |
| | - Paket Meeting Fullday [70 ORG x 1 KGT] | 70.0 OK | 390,000 | 27,300,000 | |
| D | <u>Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan AHU Lainnya</u> | | | 472,735,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 54,750,000 | PNP |
| | > Persiapan | | | 6,000,000 | |
| | - Konsumsi Snack Rapat [15 ORG x 5 KGT] | 75.0 OK | 24,000 | 1,800,000 | |
| | - Konsumsi Makan Rapat [15 ORG x 5 KGT] | 75.0 OK | 56,000 | 4,200,000 | |
| | > Pelaksanaan | | | 48,750,000 | |
| | - Penggandaan Bahan Rapat [1 PKT x 5 KGT] | 5.0 PKT | 250,000 | 1,250,000 | |
| | - Seminar Kit [60 ORG x 5 KGT] | 300.0 OK | 150,000 | 45,000,000 | |
| | - Spanduk [1 BH x 5 KGT] | 5.0 PKT | 500,000 | 2,500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) | | | 27,500,000 | PNP |
| | - Honor Narasumber External [2 ORG x 3 KGT x 2 JAM] | 12.0 OJ | 1,000,000 | 12,000,000 | |
| | - Honor Narasumber External [3 ORG x 2 KGT x 2 JAM] | 12.0 OJ | 1,000,000 | 12,000,000 | |
| | - Honor Moderator External [1 ORG x 5 KGT] | 5.0 OK | 700,000 | 3,500,000 | |

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| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 35,205,000 | PNP |
| | > Narasumber Pusat | | | 35,205,000 | |
| | - Tiket PP [1 ORG x 5 KGT] | 5.0 OK | 3,829,000 | 19,145,000 | |
| | - Uang Harian [1 ORG x 2 HARI x 5 KGT] | 10.0 OH | 430,000 | 4,300,000 | |
| | - Biaya Taksi Sulawesi Selatan [1 ORG x 5 KGT x 2 KL] | 10.0 OK | 145,000 | 1,450,000 | |
| | - Biaya Taksi DKI Jakarta [1 ORG x 5 KGT x 2 KL] | 10.0 OK | 256,000 | 2,560,000 | |
| | - Penginapan Pejabat Es.II [1 ORG x 1 HR x 5 KGT] | 5.0 OH | 1,550,000 | 7,750,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II) | | | 355,280,000 | PNP |
| | > Panitia | | | 10,590,000 | |
| | - Transport [6 ORG x 5 KGT] | 30.0 OK | 170,000 | 5,100,000 | |
| | - Uang Harian Fullday [6 ORG x 3 KGT x 1 HR] | 18.0 OH | 105,000 | 1,890,000 | |
| | - Uang Harian Fullboard [6 ORG x 2 KGT x 2 HR] | 24.0 OH | 150,000 | 3,600,000 | |
| | > Peserta | | | 105,900,000 | |
| | - Transport [60 ORG x 5 KGT] | 300.0 OK | 170,000 | 51,000,000 | |
| | - Uang Harian Fullday [60 ORG x 1 HARI x 3 KGT] | 180.0 OH | 105,000 | 18,900,000 | |
| | - Uang Harian Fullboard [60 ORG x 2 HARI x 2 KGT] | 240.0 OH | 150,000 | 36,000,000 | |
| | > Narasumber dan Moderator | | | 2,890,000 | |
| | - Transport Narasumber Fullday [2 ORG x 1 HR x 3 KGT] | 6.0 OK | 170,000 | 1,020,000 | |
| | - Transport Narasumber Fullboard [3 ORG x 1 HR x 2 KGT] | 6.0 OK | 170,000 | 1,020,000 | |
| | - Transport Moderator [1 ORG x 5 KGT] | 5.0 OK | 170,000 | 850,000 | |
| | > Paket Meeting | | | 235,900,000 | |
| | - Paket Meeting Fullday [70 ORG x 3 KGT] | 210.0 OK | 390,000 | 81,900,000 | |
| | - Paket Meeting Fullboard [70 ORG x 2 KGT] | 140.0 OK | 1,100,000 | 154,000,000 | |
| 057 | Publikasi, Pameran dan Helpdesk | | | 739,078,000 | U |
| A | <i>Publikasi dan Pameran</i> | | | 634,260,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 21,500,000 | PNP |
| | - Leaflet/Poster/Spanduk/Brosur/dsb | 5.0 PKT | 2,500,000 | 12,500,000 | |
| | - ATK | 1.0 PKT | 1,000,000 | 1,000,000 | |
| | - Konsumsi Snack [50 ORG x 2 KGT] | 100.0 OK | 24,000 | 2,400,000 | |
| | - Konsumsi Makan [50 ORG x 2 KGT] | 100.0 OK | 56,000 | 5,600,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.136-Makassar II) | | | 399,600,000 | PNP |
| | - Sewa tempat reklame/spanduk/videotron [1 PKT] | 1.0 PKT | 399,600,000 | 399,600,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) | | | 24,000,000 | PNP |
| | - Honor Narasumber Eksternal [2 ORG x 12 KGT x 1 JAM] | 24.0 OJ | 1,000,000 | 24,000,000 | |

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| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.136-Makassar II) | | | 181,000,000 | PNP |
| | - Pembuatan Materi Sosialisasi [12 PKT x 1 KGT] | 12.0 KGT | 3,000,000 | 36,000,000 | |
| | - Publikasi Materi Sosialisasi Pada Media [12 KGT] | 12.0 KGT | 10,000,000 | 120,000,000 | |
| | - Jasa Pengelola Website [1 PKT] | 1.0 PKT | 25,000,000 | 25,000,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 8,160,000 | PNP |
| | - Transport Lokal [4 ORG x 12 KGT] | 48.0 OK | 170,000 | 8,160,000 | |
| B | <u>Helpdesk Layanan AHU</u> | | | 104,818,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 3,600,000 | PNP |
| | > Rapat Biasa | | | 3,600,000 | |
| | - Makan [15 ORG x 3 KGT] | 45.0 OK | 56,000 | 2,520,000 | |
| | - Kudapan [15 ORG x 3 KGT] | 45.0 OK | 24,000 | 1,080,000 | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.136-Makassar II) | | | 101,218,000 | PNP |
| | - Jasa Penyelenggaraan Helpdesk Layanan AHU [1 PKT] | 1.0 PKT | 101,218,000 | 101,218,000 | |
| 058 | Koordinasi | | | 695,725,000 | U |
| A | <i>Koordinasi Dengan Instansi Terkait</i> | | | <i>317,550,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 17,150,000 | PNP |
| | - Penggandaan dan Penjilidan [1 PKT x 3 KGT] | 3.0 PKT | 250,000 | 750,000 | |
| | - Makan [20 ORG x 4 KGT] | 80.0 OK | 56,000 | 4,480,000 | |
| | - Kudapan [20 ORG x 4 KGT] | 80.0 OK | 24,000 | 1,920,000 | |
| | - ATK | 4.0 PKT | 1,500,000 | 6,000,000 | |
| | - Tinta Printer/Toner fotocopy | 4.0 PKT | 1,000,000 | 4,000,000 | |

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|--------|---|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 284,080,000 | PNP |
| | > Perjalanan Dinas Koordinasi Provinsi/Kabupaten/Kota | | | 284,080,000 | |
| | - Transport ke Daerah Luwu Timur [4 ORG x 2 KGT] | 8.0 OK | 375,000 | 3,000,000 | |
| | - Transport ke Daerah Barru [4 ORG x 1 KGT] | 4.0 OK | 210,000 | 840,000 | |
| | - Transport ke Daerah Bantaeng, Sinjai dan Soppeng [4 ORG x 3 KGT] | 12.0 OK | 235,000 | 2,820,000 | |
| | - Transport ke Daerah Bone dan Bulukumba [4 ORG x 2 KGT] | 8.0 OK | 240,000 | 1,920,000 | |
| | - Transport ke Daerah Enrekang [4 ORG x 2 KGT] | 8.0 OK | 250,000 | 2,000,000 | |
| | - Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 4 KGT] | 16.0 OK | 230,000 | 3,680,000 | |
| | - Transport ke Daerah Luwu, Tanatoraja, Toraja Utara dan Palopo [4 ORG x 4 KGT] | 16.0 OK | 350,000 | 5,600,000 | |
| | - Transport ke Daerah Luwu Utara [4 ORG x 2 KGT] | 8.0 OK | 365,000 | 2,920,000 | |
| | - Transport ke Daerah Parepare [4 ORG x 1 KGT] | 4.0 OK | 225,000 | 900,000 | |
| | - Transport ke Daerah Selayar [4 ORG x 1 KGT] | 4.0 OK | 1,000,000 | 4,000,000 | |
| | - Uang Harian [5 ORG x 22 KGT x 3 HR] | 330.0 OH | 430,000 | 141,900,000 | |
| | - Biaya Penginapan [5 ORG x 22 KGT x 2 HR] | 220.0 OH | 500,000 | 110,000,000 | |
| | - Uang Representasi Eselon II [1 ORG x 10 KGT x 3 HR] | 30.0 OH | 150,000 | 4,500,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 16,320,000 | |
| | - Transport Lokal [8 ORG x 12 KGT] | 96.0 OK | 170,000 | 16,320,000 | |
| B | <i>Koordinasi Dengan Unit Pusat</i> | | | 378,175,000 | |

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KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|--|--------------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.136-Makassar II) | | | 378,175,000 | PNP |
| | > Pejabat Eselon II | | | 102,470,000 | |
| | - Tiket (PP) Makassar-Jakarta [2 ORG x 5 KGT] | 10.0 OK | 3,829,000 | 38,290,000 | |
| | - Taxi Jakarta [2 ORG x 2 KALI x 5 KGT] | 20.0 OK | 256,000 | 5,120,000 | |
| | - Taxi Sulawesi Selatan [2 ORG x 2 KALI x 5 KGT] | 20.0 OK | 145,000 | 2,900,000 | |
| | - Uang Harian [2 ORG x 5 KGT x 3 HR] | 30.0 OH | 530,000 | 15,900,000 | |
| | - Biaya Penginapan Es.II [2 ORG x 2 HR x 5 KGT] | 20.0 OH | 1,788,000 | 35,760,000 | |
| | - Uang Representatif [2 ORG x 3 HR x 5 KGT] | 30.0 OH | 150,000 | 4,500,000 | |
| | > Pejabat Eselon III | | | 41,025,000 | |
| | - Tiket (PP) Makassar-Jakarta [1 ORG x 5 KGT] | 5.0 OK | 3,829,000 | 19,145,000 | |
| | - Taxi Jakarta [1 ORG x 2 KALI x 5 KGT] | 10.0 OK | 256,000 | 2,560,000 | |
| | - Taxi Makassar [1 ORG x 2 KALI x 5 KGT] | 10.0 OK | 145,000 | 1,450,000 | |
| | - Uang Harian [1 ORG x 5 KGT x 3 HR] | 15.0 OH | 530,000 | 7,950,000 | |
| | - Biaya Penginapan Es.III [1 ORG x 2 HR x 5 KGT] | 10.0 OH | 992,000 | 9,920,000 | |
| | > Pejabat Eselon IV/Gol. III | | | 192,025,000 | |
| | - Tiket (PP) Makassar-Jakarta [5 ORG x 5 KGT] | 25.0 OK | 3,829,000 | 95,725,000 | |
| | - Taxi Jakarta [5 ORG x 2 KALI x 5 KGT] | 50.0 OK | 256,000 | 12,800,000 | |
| | - Taxi Makassar [5 ORG x 2 KALI x 5 KGT] | 50.0 OK | 145,000 | 7,250,000 | |
| | - Uang Harian [5 ORG x 5 KGT x 3 HR] | 75.0 OH | 530,000 | 39,750,000 | |
| | - Biaya Penginapan Es.IV/Gol. III [5 ORG x 2 HR x 5 KGT] | 50.0 OH | 730,000 | 36,500,000 | |
| | > Rakor Pembahasan Pagu Alokasi Anggaran | | | 42,655,000 | |
| | - Tiket (PP) Makassar-Jakarta [5 ORG x 1 KGT] | 5.0 OK | 3,829,000 | 19,145,000 | |
| | - Taxi Jakarta [5 ORG x 2 KALI x 1 KGT] | 10.0 OK | 256,000 | 2,560,000 | |
| | - Taxi Makassar [5 ORG x 2 KALI x 1 KGT] | 10.0 OK | 145,000 | 1,450,000 | |
| | - Uang Harian [5 ORG x 1 KGT x 3 HR] | 15.0 OH | 530,000 | 7,950,000 | |
| | - Biaya Penginapan Es.II [1 ORG x 2 HR x 1 KGT] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | - Biaya Penginapan Es.IV/Gol.III [5 ORG x 2 HR x 1 KGT] | 10.0 OH | 730,000 | 7,300,000 | |
| | - Uang Harian Fullboard [5 ORG x 1 KGT x 2 HR] | 10.0 OH | 180,000 | 1,800,000 | |
| | - Uang Representatif [1 ORG x 3 HR x 1 KGT] | 3.0 OH | 150,000 | 450,000 | |
| 5251.BCB | Perkara Hukum Lembaga[Base Line] | 1.0 Perkara, Berkas Perkara | | 46,540,000 | |
| 5251.BCB.001 | Lokasi : KOTA MAKASSAR Penanganan Perkara terkait Produk Layanan AHU di Wilayah | 1.0 Perkara | | 46,540,000 | |
| 051 | Advokasi Perkara terkait produk Layanan AHU di Wilayah | | | 46,540,000 | U |
| A | Advokasi | | | 46,540,000 | |

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KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|---|---------------------------------|-----------------------------|---|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) - Laporan/Penggandaan/Dokumentasi [1 PKT x 2 KGT] - Makan [10 ORG x 2 KGT] - Kudapan [10 ORG x 2 KGT] | 2.0 PKT 20.0 OK 20.0 OK | 250,000 56,000 24,000 | 2,100,000 500,000 1,120,000 480,000 | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) > Dalam Provinsi (Kota/Kab) - Transport Kota Palopo [4 ORG x 1 KGT] - Transport Kab. Bone [4 ORG x 1 KGT] - Transport Kab. Enrekang [4 ORG x 1 KGT] - Uang Harian [4 ORG x 3 KGT x 3 HR] - Biaya Penginapan [4 ORG x 3 KGT x 2 HR] | | | 30,840,000 30,840,000 1,400,000 960,000 1,000,000 15,480,000 12,000,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) - Transport Lokal [4 ORG x 20 KGT] | 80.0 OK | 170,000 | 13,600,000 | PNP |
| 5251.BIC | <u>Pengawasan dan Pengendalian Lembaga[Base Line]</u> | | | 1,503,717,000 | |
| 5251.BIC.001 | Lokasi : KOTA MAKASSAR <u>Pengawasan kenotariatan oleh Majelis Pengawas di Wilayah</u> | 9.0 Lembaga | | 1,503,717,000 | |
| 051 | <u>Dukungan Kesekretariatan dan Pengawasan MPW</u> | | | 419,270,000 | U |
| A | <i>Pembinaan, Pengawasan dan Penanganan Permasalahan Kenotariatan MPW</i> | | | 209,358,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) - Penggandaan dan Penjilidan - Konsumsi Makan Rapat [12 ORG x 12 KGT] - Konsumsi Snack Rapat [12 ORG x 12 KGT] | 1.0 PKT 144.0 OK 144.0 OK | 254,000 56,000 24,000 | 11,774,000 254,000 8,064,000 3,456,000 | PNP |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) > Majelis Pengawas Wilayah Notaris - Ketua [1 ORG x 12 BLN] - Wakil Ketua [2 ORG x 12 BLN] - Anggota [6 ORG x 12 BLN] > Tim Administrasi Majelis Pengawas Wilayah - Sekretaris [1 ORG x 12 BLN] - Anggota [3 ORG x 12 BLN] | | | 117,600,000 103,200,000 18,000,000 24,000,000 61,200,000 14,400,000 3,600,000 10,800,000 | PNP |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|----------|--|------------------------|--------------|--------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 75,734,000 | PNP | |
| | > Dalam Provinsi (Kota/Kabupaten) | | | 21,320,000 | | |
| | - Transport Kab. Luwu Timur [4 ORG x 2 KGT] | 8.0 OK | 375,000 | 3,000,000 | | |
| | - Uang Harian [4 ORG x 2 KGT x 3 HR] | 24.0 OH | 430,000 | 10,320,000 | | |
| | - Biaya Penginapan [4 ORG x 2 KGT x 2 HR] | 16.0 OH | 500,000 | 8,000,000 | | |
| | > Koordinasi Dengan MPWN | | | 54,414,000 | | |
| | - Tiket (PP) Makassar-Jakarta [3 ORG x 1 KALI x 2 KGT] | 6.0 OK | 3,829,000 | 22,974,000 | | |
| | - Taxi Jakarta [3 ORG x 2 KALI x 2 KGT] | 12.0 OK | 256,000 | 3,072,000 | | |
| | - Taxi Makassar [3 ORG x 2 KALI x 2 KGT] | 12.0 OK | 145,000 | 1,740,000 | | |
| | - Uang Harian [3 ORG x 2 KGT x 3 HR] | 18.0 OH | 530,000 | 9,540,000 | | |
| | - Biaya Penginapan Es.II [1 ORG x 2 HR x 2 KGT] | 4.0 OH | 2,063,000 | 8,252,000 | | |
| | - Biaya Penginapan Es.III/Gol IV Ke bawah [2 ORG x 2 HR x 2 KGT] | 8.0 OH | 992,000 | 7,936,000 | | |
| | - Uang Representatif [1 ORG x 3 HR x 2 KGT] | 6.0 OH | 150,000 | 900,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 4,250,000 | | PNP |
| | - Transport Dalam Kota [5 ORG x 5 KGT] | 25.0 OK | 170,000 | 4,250,000 | | |
| <i>B</i> | <i>Rakor MPW dan MPD</i> | | | 209,912,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 15,750,000 | PNP | |
| | > Rakor MPW dan MPD | | | 15,750,000 | | |
| | - Seminar kit [100 ORG x 1 KGT] | 100.0 OK | 150,000 | 15,000,000 | | |
| | - Penggandaan Bahan Materi dan Dokumentasi [1 PKT x 1 KGT] | 1.0 PKT | 250,000 | 250,000 | | |
| | - Spanduk [1 LBR x 1 KGT] | 1.0 LBR | 500,000 | 500,000 | | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) | | | 6,700,000 | PNP | |
| | - Honor Moderator [1 ORG x 1 KGT] | 1.0 OK | 700,000 | 700,000 | | |
| | - Honor Narasumber Es.II (Eksternal) / Disetarakan [3 ORG x 1 KGT x 2 JAM] | 6.0 OJ | 1,000,000 | 6,000,000 | | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 14,082,000 | PNP | |
| | > Narasumber dari pusat | | | 14,082,000 | | |
| | - Tiket (PP) Jakarta-Makassar [2 ORG x 1 KGT] | 2.0 OK | 3,829,000 | 7,658,000 | | |
| | - Taxi Jakarta [2 ORG x 2 KALI x 1 KGT] | 4.0 OK | 256,000 | 1,024,000 | | |
| | - Taxi Makassar [2 ORG x 2 KALI x 1 KGT] | 4.0 OK | 145,000 | 580,000 | | |
| | - Uang Harian [2 ORG x 1 KGT x 2 HR] | 4.0 OH | 430,000 | 1,720,000 | | |
| | - Biaya Penginapan Es.II [2 ORG x 1 HR x 1 KGT] | 2.0 OH | 1,550,000 | 3,100,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|------------|---|------------------------|--------------|--------------------|-----------|----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II) | | | 173,380,000 | PNP | |
| | > Narasumber daerah | | | 510,000 | | |
| | - Transport [3 ORG x 1 KGT] | 3.0 OK | 170,000 | 510,000 | | |
| | > Panitia | | | 4,700,000 | | |
| | - Transport [10 ORG x 1 KGT] | 10.0 OK | 170,000 | 1,700,000 | | |
| | - Uang Harian Fullboard [10 ORG x 1 KGT x 2 HR] | 20.0 OH | 150,000 | 3,000,000 | | |
| | > Peserta | | | 47,000,000 | | |
| | - Transport [100 ORG x 1 KGT] | 100.0 OK | 170,000 | 17,000,000 | | |
| | - Uang Harian Fullboard [100 ORG x 1 KGT x 2 HR] | 200.0 OH | 150,000 | 30,000,000 | | |
| | > Moderator | | | 170,000 | | |
| | - Transport [1 ORG x 1 KGT] | 1.0 OK | 170,000 | 170,000 | | |
| | > Paket Meeting | | | 121,000,000 | | |
| | - Paket Meeting Fullboard [110 ORG x 1 KGT] | 110.0 OK | 1,100,000 | 121,000,000 | | |
| 052 | Dukungan Kesekretariatan dan Pengawasan MPD | | | 961,370,000 | | U |
| A | <i>Pembinaan, Pengawasan dan Penanganan Permasalahan MPD</i> | | | <i>954,790,000</i> | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 33,600,000 | | PNP |
| | - Penggandaan dan Penjilidan | 7.0 PKT | 200,000 | 1,400,000 | | |
| | - Konsumsi Makan Rapat [15 ORG x 21 KGT] | 315.0 OK | 56,000 | 17,640,000 | | |
| | - Konsumsi Snack Rapat [15 ORG x 21 KGT] | 315.0 OK | 24,000 | 7,560,000 | | |
| | - ATK [1 PKT x 7 MPD] | 7.0 PKT | 1,000,000 | 7,000,000 | | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) | | | 705,600,000 | PNP | |
| | > Majelis Pengawas Daerah Notaris | | | 604,800,000 | | |
| | - Ketua [7 ORG x 12 BLN] | 84.0 OB | 1,000,000 | 84,000,000 | | |
| | - Wakil Ketua [14 ORG x 12 BLN] | 168.0 OB | 850,000 | 142,800,000 | | |
| | - Anggota [42 ORG x 12 BLN] | 504.0 OB | 750,000 | 378,000,000 | | |
| | > Tim Administrasi Majelis Pengawas Daerah | | | 100,800,000 | | |
| | - Sekretaris [7 ORG x 12 BLN] | 84.0 OB | 300,000 | 25,200,000 | | |
| | - Anggota [21 ORG x 12 BLN] | 252.0 OB | 300,000 | 75,600,000 | | |

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UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|--|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 182,115,000 | PNP |
| | > Pemeriksaan Rutin Protokol Notaris MPDN Parepare, Palopo, Gowa, Bone, Takalar | | | 160,015,000 | |
| | - Transport Ke Kota Parepare [13 ORG x 1 KGT] | 13.0 OK | 225,000 | 2,925,000 | |
| | - Transport Ke Kabupaten Selayar [4 ORG x 1 KGT] | 4.0 OK | 1,000,000 | 4,000,000 | |
| | - Transport Ke Kabupaten Takalar, Bulukumba, Sinjai, Bone [9 ORG x 1 KGT] | 9.0 OK | 240,000 | 2,160,000 | |
| | - Uang Harian [26 ORG x 4 HR] | 104.0 OH | 430,000 | 44,720,000 | |
| | - Biaya Penginapan [26 ORG x 3 HR] | 78.0 OH | 500,000 | 39,000,000 | |
| | - Transport Ke Kota Palopo [13 ORG x 1 KGT] | 13.0 OK | 350,000 | 4,550,000 | |
| | - Transport Ke Kabupaten Bone [13 ORG x 1 KGT] | 13.0 OK | 240,000 | 3,120,000 | |
| | - Uang Harian [26 ORG x 3 HR] | 78.0 OH | 430,000 | 33,540,000 | |
| | - Biaya Penginapan [26 ORG x 2 HR] | 52.0 OH | 500,000 | 26,000,000 | |
| | > Pemeriksaan Rutin Protokol Notaris MPDN Maros | | | 22,100,000 | |
| | - Transport [13 ORG x 1 KGT x 5 HR] | 65.0 OK | 170,000 | 11,050,000 | |
| | - Uang Harian [13 ORG x 5 HR x 1 KGT] | 65.0 OH | 170,000 | 11,050,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 33,475,000 | PNP |
| | - Uang Harian Perjalanan Dinas MPDN Makassar Dalam Kota Lebih dari 8 Jam [13 ORG x 10 KGT] | 130.0 OH | 170,000 | 22,100,000 | |
| | - Uang Harian Perjalanan Dinas MPDN Gowa Dalam Kota Lebih dari 8 Jam [13 ORG x 5 KGT] | 65.0 OH | 175,000 | 11,375,000 | |
| B | <u>Pelantikan MPD</u> | | | 6,580,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 4,250,000 | PNP |
| | - Penggandaan dan Penjilidan [1 PKT x 1 KGT] | 1.0 PKT | 250,000 | 250,000 | |
| | - Makan [50 ORG x 1 KGT] | 50.0 OK | 56,000 | 2,800,000 | |
| | - Kudapan [50 ORG x 1 KGT] | 50.0 OK | 24,000 | 1,200,000 | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) | | | 800,000 | PNP |
| | - Honor Rohaniawan [2 ORG x 1 KGT] | 2.0 OK | 400,000 | 800,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 1,530,000 | PNP |
| | - Transport Anggota MPD Yang Dilantik [9 ORG x 1 KGT] | 9.0 OK | 170,000 | 1,530,000 | |
| 053 | Dukungan Kesekretariatan dan Pengawasan MKNW | | | 123,077,000 | U |
| A | <u>Penanganan Permasalahan Kenotariatan Pada MKNW</u> | | | 123,077,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 14,400,000 | PNP |
| | - Konsumsi Makan Rapat [15 ORG x 12 KGT] | 180.0 OK | 56,000 | 10,080,000 | |
| | - Konsumsi Snack Rapat [15 ORG x 12 KGT] | 180.0 OK | 24,000 | 4,320,000 | |

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KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (03) Ditjen Administrasi Hukum Umum
UNIT KERJA (408772) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|--------|---|------------------------|--------------|--------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 521213 | <u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) | | | 60,600,000 | PNP | |
| | > Majelis Kehormatan Notaris Di Wilayah | | | 46,200,000 | | |
| | - Ketua [1 ORG x 12 BLN] | 12.0 OB | 650,000 | 7,800,000 | | |
| | - Wakil Ketua [2 ORG x 12 BLN] | 24.0 OB | 600,000 | 14,400,000 | | |
| | - Anggota [4 ORG x 12 BLN] | 48.0 OB | 500,000 | 24,000,000 | | |
| | > Tim Administrasi Majelis Pengawas Wilayah | | | 14,400,000 | | |
| | - Sekretaris [1 ORG x 12 BLN] | 12.0 OB | 300,000 | 3,600,000 | | |
| | - Anggota [3 ORG x 12 BLN] | 36.0 OB | 300,000 | 10,800,000 | | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> | | | 48,077,000 | | PNP |
| | (KPPN.136-Makassar II) | | | | | |
| | > Dalam Provinsi (Kota/Kabupaten) | | | 21,320,000 | | |
| | - Transport Kab. Luwu Timur [4 ORG x 2 KGT] | 8.0 OK | 375,000 | 3,000,000 | | |
| | - Uang Harian [4 ORG x 2 KGT x 3 HR] | 24.0 OH | 430,000 | 10,320,000 | | |
| | - Biaya Penginapan [4 ORG x 2 KGT x 2 HR] | 16.0 OH | 500,000 | 8,000,000 | | |
| | > Koordinasi Dengan MKNW | | | 26,757,000 | | |
| | - Tiket (PP) Makassar-Jakarta [3 ORG x 1 KALI x 1 KGT] | 3.0 OK | 3,829,000 | 11,487,000 | | |
| | - Taxi Jakarta [3 ORG x 2 KALI x 1 KGT] | 6.0 OK | 256,000 | 1,536,000 | | |
| | - Taxi Makassar [3 ORG x 2 KALI x 1 KGT] | 6.0 OK | 145,000 | 870,000 | | |
| | - Uang Harian [3 ORG x 1 KGT x 3 HR] | 9.0 OH | 530,000 | 4,770,000 | | |
| | - Biaya Penginapan Es.II [1 ORG x 2 HR x 1 KGT] | 2.0 OH | 2,063,000 | 4,126,000 | | |
| | - Biaya Penginapan Es.III [2 ORG x 2 HR x 1 KGT] | 4.0 OH | 992,000 | 3,968,000 | | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Makassar, 7 Desember 2023