

RINCIAN KERTAS KERJA SATKER T.A. 2024

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (08) Ditjen Peraturan Perundang-Undangan
UNIT KERJA (408777) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM SULAWESI SELATAN
ALOKASI Rp. 543,319,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--|------------------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 013.08.BB | Program Pembentukan Regulasi | | | 543,319,000 | |
| 5250 | Penyelenggaraan Fasilitasi Pembentukan Regulasi di Wilayah | | | 543,319,000 | |
| 5250.ABD | Kebijakan Bidang Hukum dan HAM[Base Line] | 34.0 Rekomendasi Kebijakan, Kajian | | 502,153,000 | |
| ----- | | | | | |
| | Lokasi : KOTA MAKASSAR | | | | |
| 5250.ABD.001 | Rekomendasi Fasilitasi Rancangan Peraturan Daerah | 34.0 Rekomendasi Kebijakan | | 502,153,000 | |
| 051 | Persiapan Harmonisasi Perancangan Peraturan Daerah | | | 11,090,000 | |
| A | TANPA SUB KOMPONEN | | | 11,090,000 | |
| 521211 | Belanja Bahan | | | 11,090,000 | RM |
| | (KPPN.136-Makassar II) | | | | |
| | - ATK | 1.0 PKT | 3,350,000 | 3,350,000 | |
| | - Penggandaan | 1.0 PKT | 2,840,000 | 2,840,000 | |
| | - Komputer Supplies | 1.0 PKT | 4,900,000 | 4,900,000 | |
| 052 | Pelaksanaan Harmonisasi Rancangan Peraturan Daerah | | | 383,895,000 | U |
| A | Koordinasi dengan Instansi Terkait | | | 38,985,000 | |
| 522151 | Belanja Jasa Profesi | | | 6,000,000 | RM |
| | (KPPN.136-Makassar II) | | | | |
| | - Honor Narasumber Es. II (Eksternal) [2 Org x 3 Jam x 0 Kali] | 6.0 OJ | 1,000,000 | 6,000,000 | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | 32,985,000 | RM |
| | (KPPN.136-Makassar II) | | | | |
| | - Paket Meeting Fullday Es. III [78 Org x 1 Hari] | 78.0 OP | 400,000 | 31,200,000 | |
| | - Uang Transport Panitia [7 Org x 1 Kali] | 7.0 OK | 150,000 | 1,050,000 | |
| | - Uang Harian Panitia [7 Org x 1 Kali] | 7.0 OH | 105,000 | 735,000 | |
| B | Pelaksanaan Harmonisasi | | | 344,910,000 | |
| 521211 | Belanja Bahan | | | 224,000,000 | RM |
| | (KPPN.136-Makassar II) | | | | |
| | - Konsumsi Snack Rapat Harmonisasi [32 Org x 100 Kgt] | 3200.0 OK | 24,000 | 76,800,000 | |
| | - Konsumsi Makan Rapat Harmonisasi [32 Org x 100 Kgt] | 3200.0 OK | 46,000 | 147,200,000 | |

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|------------|---|------------------------|--------------|--------------------|-----------|----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 119,710,000 | RM | |
| | > Harmonisasi Yang Membutuhkan Akomodasi | | | 119,710,000 | | |
| | - Uang Harian [4 Org x 3 Hari x 11 Kali] | 132.0 OH | 430,000 | 56,760,000 | | |
| | - Uang Penginapan setara Es. IV [4 Org x 2 Hari x 11 Kali] | 88.0 OH | 500,000 | 44,000,000 | | |
| | - Transport Kab. Bulukumba [4 Org x 1 Kali] | 4.0 OK | 240,000 | 960,000 | | |
| | - Transport Kab. Luwu Utara [4 Org x 1 Kali] | 4.0 OK | 365,000 | 1,460,000 | | |
| | - Transport Kab. Tana Toraja [4 Org x 1 Kali] | 4.0 OK | 350,000 | 1,400,000 | | |
| | - Transport Kab. Sinjai [4 Org x 1 Kali] | 4.0 OK | 235,000 | 940,000 | | |
| | - Transport ke Kab. Bone [4 Org x 1 Kali] | 4.0 OK | 240,000 | 960,000 | | |
| | - Transport Kota Palopo [4 Org x 1 Kali] | 4.0 OK | 350,000 | 1,400,000 | | |
| | - Transport Kab. Wajo [4 Org x 1 Kali] | 4.0 OK | 230,000 | 920,000 | | |
| | - Transport Kota Pare-pare [4 Org x 1 Kali] | 4.0 OK | 225,000 | 900,000 | | |
| | - Transport Kab. Sidrap [4 Org x 1 Kali] | 4.0 OK | 230,000 | 920,000 | | |
| | - Transport Kab. Bantaeng [4 Org x 1 Kali] | 4.0 OK | 235,000 | 940,000 | | |
| | - Transport kab. Toraja Utara [4 Org x 1 Kali] | 4.0 OK | 350,000 | 1,400,000 | | |
| | >> Harmonisasi Yang Tidak Membutuhkan Akomodasi | | 0 | 6,750,000 | | |
| | - Biaya Transportasi [3 Org x 15 Kali] | 45.0 OK | 150,000 | 6,750,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 1,200,000 | | RM |
| | - Transport Lokal [2 Org x 4 Kali] | 8.0 OK | 150,000 | 1,200,000 | | |
| 053 | Pelaksanaan Fasilitas Rancangan Peraturan Daerah | | | 105,918,000 | | U |
| A | <i>Pemetaan Peraturan Daerah/Rancangan Peraturan Daerah</i> | | | <i>35,100,000</i> | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 4,200,000 | RM | |
| | - Konsumsi Snack Rapat [20 Org x 3 Kgt] | 60.0 OK | 24,000 | 1,440,000 | | |
| | - Konsumsi Makan Rapat [20 Org x 3 Kgt] | 60.0 OK | 46,000 | 2,760,000 | | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 30,300,000 | RM | |
| | - Uang Harian [4 Org x 3 Hari x 3 Kali] | 36.0 OH | 430,000 | 15,480,000 | | |
| | - Uang Penginapan setara Es. IV [4 Org x 2 Hari x 3 Kali] | 24.0 OH | 500,000 | 12,000,000 | | |
| | - Biaya Transportasi ke Kab. Pinrang [4 Org x 1 Kali] | 4.0 OK | 230,000 | 920,000 | | |
| | - Biaya Transportasi ke Kab. Sinjai [4 Org x 1 Kali] | 4.0 OK | 235,000 | 940,000 | | |
| | - Biaya Transportasi ke Kab. Bulukumba [4 Org x 1 Kali] | 4.0 OK | 240,000 | 960,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 600,000 | RM | |
| | - Transport Lokal Koordinasi [2 Org x 2 Kali] | 4.0 OK | 150,000 | 600,000 | | |
| C | <i>Mediasi dan Konsultasi Peraturan Daerah</i> | | | <i>22,400,000</i> | | |

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ALOKASI Rp. 543,319,000

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|---------------------|--|------------------------|--------------|-------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 22,400,000 | RM |
| | - Konsumsi Snack Rapat [32 Org x 10 Kgt] | 320.0 OK | 24,000 | 7,680,000 | |
| | - Konsumsi Makan Rapat [32 Org x 10 Kgt] | 320.0 OK | 46,000 | 14,720,000 | |
| <i>D</i> | <i>Perencanaan Kegiatan Fasilitasi Perancang Peraturan Daerah dan Pembinaan Perancang Peraturan Perundang-undangan di Daerah</i> | | | <i>48,418,000</i> | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 48,418,000 | RM |
| | > Konsultasi Teknis ke DKI Jakarta | | | 48,418,000 | |
| | - Uang Harian [3 Org x 3 Hari x 2 Kali] | 18.0 OH | 530,000 | 9,540,000 | |
| | - Uang Penginapan Es. IV/Gol. III Kebawah [1 Org x 2 Hari x 2 Kali] | 4.0 OH | 730,000 | 2,920,000 | |
| | - Uang Penginapan Es. III [2 Org x 2 Hari x 2 Kali] | 8.0 OH | 990,000 | 7,920,000 | |
| | - Biaya Tiket PP [3 Org x 2 Kali] | 6.0 OK | 3,829,000 | 22,974,000 | |
| | - Uang Taksi (DKI Jakarta) [3 Org x 4 Kali] | 12.0 OK | 256,000 | 3,072,000 | |
| | - Uang Taksi (Sulawesi Selatan) [3 Org x 4 Kali] | 12.0 OK | 166,000 | 1,992,000 | |
| 054 | Pelaporan Harmonisasi Rancangan Peraturan Daerah | | | 1,250,000 | |
| <i>A</i> | <i>Penyusunan Laporan</i> | | | <i>1,250,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 1,250,000 | RM |
| | - Penggandaan dan Penjilidan [5 PKT] | 5.0 PKT | 250,000 | 1,250,000 | |
| 5250.ADG | Standarisasi Profesi dan SDM[Base Line] | 21.0 Orang | | 41,166,000 | |
| 5250.ADG.001 | Pembinaan Perancang Peraturan Perundang-undangan di daerah Lokasi : KOTA MAKASSAR | 21.0 Orang | | 41,166,000 | |
| 051 | Persiapan Pembinaan Perancang Peraturan Perundang-undangan | | | 3,950,000 | U |
| <i>A</i> | <i>Persiapan</i> | | | <i>3,950,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 3,950,000 | RM |
| | - ATK | 1.0 PKT | 1,150,000 | 1,150,000 | |
| | - Komputer Supplies | 1.0 PKT | 1,800,000 | 1,800,000 | |
| | - Penggandaan | 1.0 PKT | 1,000,000 | 1,000,000 | |
| 052 | Pelaksanaan Pembinaan Perancang Peraturan Perundang-undangan | | | 36,066,000 | U |
| <i>A</i> | <i>Penilaian Angka Kredit Perancang PUU di Daerah</i> | | | <i>1,400,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 1,400,000 | RM |
| | - Konsumsi Snack Pendalaman Materi [10 Org x 2 Kgt] | 20.0 OK | 24,000 | 480,000 | |
| | - Konsumsi Makan Pendalaman Materi [10 Org x 2 Kgt] | 20.0 OK | 46,000 | 920,000 | |
| <i>B</i> | <i>Forum Pendalaman Materi</i> | | | <i>11,700,000</i> | |

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Halaman : 4

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|--------|--|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 4,200,000 | RM |
| | - Konsumsi Snack Pendalaman Materi [30 Org x 2 Kgt] | 60.0 OK | 24,000 | 1,440,000 | |
| | - Konsumsi Makan Pendalaman Materi [30 Org x 2 Kgt] | 60.0 OK | 46,000 | 2,760,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) | | | 7,200,000 | RM |
| | - Honor Narasumber Eselon III kebawah (Eksternal) [2 Org x 2 Jam x 2 Kali] | 8.0 OJ | 900,000 | 7,200,000 | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II) | | | 300,000 | RM |
| | - Transport Lokal Koordinasi [2 Org x 1 Kali] | 2.0 OK | 150,000 | 300,000 | |
| C | <i>Penilaian Indeks Reformasi Hukum</i> | | | 22,966,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 7,000,000 | RM |
| | - Konsumsi Snack Indeks Reformasi Hukum [50 Org x 2 Kgt] | 100.0 OK | 24,000 | 2,400,000 | |
| | - Konsumsi Makan Indeks Reformasi Hukum [50 Org x 2 Kgt] | 100.0 OK | 46,000 | 4,600,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) | | | 15,966,000 | RM |
| | - Uang Harian [2 Org x 3 Hari x 1 Kali] | 6.0 OH | 530,000 | 3,180,000 | |
| | - Uang Penginapan Es. IV/Gol. III Kebawah [1 Org x 2 Hari x 1 Kali] | 2.0 OH | 730,000 | 1,460,000 | |
| | - Uang Penginapan Es. III [1 Org x 2 Hari x 1 Kali] | 2.0 OH | 990,000 | 1,980,000 | |
| | - Biaya Tiket PP [2 Org x 1 Kali] | 2.0 OK | 3,829,000 | 7,658,000 | |
| | - Uang Taksi (DKI Jakarta) [2 Org x 2 Kali] | 4.0 OK | 256,000 | 1,024,000 | |
| | - Uang Taksi (Sulawesi Selatan) [2 Org x 2 Kali] | 4.0 OK | 166,000 | 664,000 | |
| 053 | Pelaporan Pembinaan Perancang Peraturan Perundang-undangan | | | 1,150,000 | U |
| A | <i>Penyusunan Laporan</i> | | | 1,150,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.136-Makassar II) | | | 1,150,000 | RM |
| | - Penggandaan dan Penjilidan [1 PKT] | 1.0 PKT | 1,150,000 | 1,150,000 | |

Catatan : 1. U = Komponen Utama
 2. P = Komponen Penunjang
 3. * = Blokir

Makassar, 7 Desember 2023